

**THE AMERICAN RESCUE PLAN
IN PENN HILLS**

**PROPOSED 2021-2022 STIMULUS
PROGRAMMING**

September 13, 2021

March 26 - Stimulus Announced

April 12 - Public Input Meeting

- Email Address Available for Public Input: stimulusfeedback@pennhills.org

July - \$9 Million Deposited to Penn Hills Municipality

- Second \$9 Million Will Be Deposited in July 2022

July-August - Development of Plans by Directors and Finance

September 13 - Presentation of Proposed Stimulus Programming for 2021-22

Final Rules Circulated in September

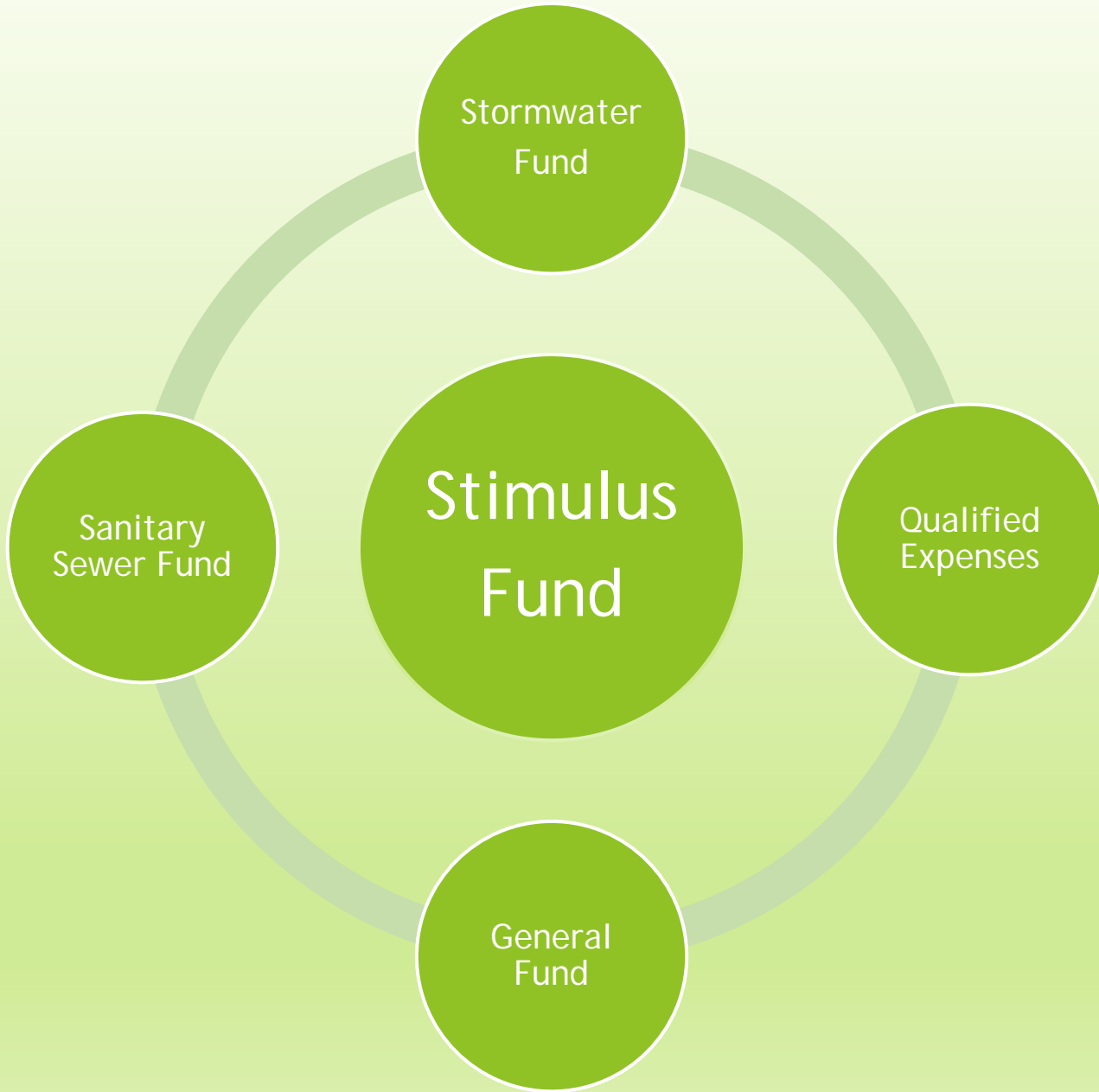
October 18 - Approval of 2021 Budget Amendment

November - 2022 Budget Submission & Public Hearings

December - Budget Hearings, Approval of 2022 Budget & 2022 Stimulus

WHAT CAN THE STIMULUS BE USED FOR ?

- a) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- b) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
- c) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
- d) To make necessary investments in water, sewer, or broadband infrastructure.



- Stimulus Funds Deposited into a Separately Created Stimulus Fund
- Stimulus Funds Can Pay for Qualified Expenses Directly
- Stimulus Can Reimburse General Fund, Sanitary Sewer Fund and Stormwater Fund for Qualified Expenses Incurred

2021 Stimulus Programming

General Fund
Reimbursements

Sanitary Sewer
Improvements

Stormwater
Improvements

**BUDGET
AMENDMENT
REQUIRED**

Ordinance
Introduced on
September 20

Can Be Approved in
October

2021 General Fund Reimbursements



Senior Center Staffing Reimbursement

- \$200,000



"Revenue Loss" Formula

- \$400,000



Government Center Entry Improvements

- \$50,000



EMS Wage Reimbursement

- \$425,000



Library Staffing Reimbursement

- \$63,000



Kilvington Road Waterline Replacement

- \$100,000

2021 Sanitary Sewer Improvements and Reimbursements

Repair Contract	\$250,000
Upgrade Plum Creek Centrifuge	\$25,000
Methane Project	\$300,000
Baker Stream Restoration	\$75,000
Sandy Creek Air Handler	\$35,000
Sandy Creek 2-Ton Hoist	\$15,000

2021 Storm Sewer Improvements & Reimbursements

Southern Avenue Storm Sewer Project	\$150,000
-------------------------------------	-----------

Pheasant Drive Old Coal Hollow Road Walpole Drive	\$160,000
---	-----------

Total 2021 Storm Sewer Projects	<u>\$310,000</u>
---------------------------------	------------------

2022 Stimulus Proposal

First Responders

General Fund
Reimbursements &
Deficit Reduction

Stormwater
Improvements

Sanitary Sewer
Improvements

Parks &
Recreation/Facilities

Community & Non-
Profit Organizations

First Responders-Public Safety

Police

- \$400,000 in 2022
- Four (4) Additional Police Officers Added to the Roster in 2022
- Reduction in Overtime
- Increase Staffing from 53 to 57 Officers.

Volunteer Fire

- \$300,000 Additional in 2022*
- One-Time Cash Payment of \$50,000 to each department (\$50,000 x 6)
- In Addition to \$346,000 Currently Given

EMS

- 25% Wages and Benefits Reimbursed from Stimulus
- New Ambulance Purchases*

CODE

- Additional Staffing in 2022*

*Not Directly Stimulus Funded

2022 General Fund Reimbursements



Senior Center Staffing Reimbursement

- \$300,000



"Revenue Loss" Formula

- \$350,000



EMS Wages Reimbursement

- \$600,000



Police Wages Reimbursement

- \$400,000



Library Contribution

- \$250,000

2022 Stormwater Improvements & Reimbursements

Harvard Drive	\$145,000	2 Basin Repairs & 145f of Pipe
Lindberg Avenue	\$200,000	225f of Pipe Repairs Through Backyards
Beechtree Road	\$300,000	Basin & Headwall Repairs
Springwood Drive	\$75,000	Headwall Repair Behind Homes
Glenhurst Drive	\$35,000	Headwall Repair Behind Homes
Leechburg Road	\$75,000	Clogged Pipe in Stream
White Oak Drive	\$175,000	Pipe Replacement/Steep Grade
Old Coal Hollow Road	\$100,000	200f Pipe Replacement
S. Joslyn Drive	\$125,000	250f Pipe Replacement

Requested 2022 Sanitary Sewer Projects

Surge Protector for Plum Creek	\$13,000.00
Actuator for Bypass Channel at Plum Creek	\$50,000.00
Entire Sanitary Sewer System SCADA System	\$500,000.00
New Boiler for Plum Creek STP and Gascola	\$100,000.00
Complete New Electrical Rewire at Plum Creek	\$390,000.00
Plum Creek Final Clarifier	\$500,000.00
Paxico Pump Station Electrical Panel	\$8,000.00
Finish Plum Creek Pump Station Project	\$250,000.00
Churchill CC Grow Project	\$466,025.00
Orin Street Lining Grow Project	\$295,000.00
Gascola Exposed Sewer Repair	\$80,000.00
Northmont Exposed Sewer Repair	\$110,000.00
Outstanding Spot Liners	\$2,600,000.00
Long Road EQ Tank	\$230,000.00
Lincoln Road STP Aeration Tank	\$450,000.00
Concrete Work at Various Facilities	\$200,000.00
New Generators	\$710,000.00
New Portable Generators Dual Feed	\$40,000.00
Gascola Air Handler	\$80,000.00
Facilities Improvements	\$198,000.00

Digester Lid	\$1,000,000.00
Fencing at Sandy Creek	\$75,000.00
Plum Creek Transfer Pump	\$100,000.00
Long Road Pump Station Bypass Piping	\$75,000.00
Replace Grit Removal System at Plum Creek	\$500,000.00
Automatic Gates for Lincoln Road, Sandy Creek & Gascola	\$75,000.00
Plum Creek Utility Water Upgrade	\$25,000.00
New CCTV Wincon VX Advanced License	\$15,000.00
Paxico Pump Station Electrical and Dry Fit Pump	\$210,000.00
Portable Air Compressor on Trailer	\$20,000.00
Ford 4WD 3/4 Ton Pickup	\$48,000.00
Lincoln Road STP New Blowers and VFDs	\$300,000.00
Ford Crew Cab Pickup for O&M	\$48,000.00
New Garage Door at Sandy Creek O&M	\$15,000.00
New Actuator for Inlet and Long Road	\$15,000.00
Spare EQ Pump at Long Road	\$15,000.00
Spare Crown Pump at Long Road	\$30,000.00
Plum Creek RAS Pumps	\$80,000.00
Replace Rusted Doors at Various Locations	\$70,000.00

\$10,041,025

2022 Funding Request

2022 Proposed Sanitary Sewer Stimulus

Surge Protector for Plum Creek	\$13,000.00
Actuator for Bypass Channel at Plum Creek	\$50,000.00
Entire Sanitary Sewer System SCADA System	\$500,000.00
New Boiler for Plum Creek STP and Gascola	\$100,000.00
Complete New Electrical Rewire at Plum Creek	\$390,000.00
Plum Creek Final Clarifier	\$500,000.00
Paxico Pump Station Electrical Panel	\$30,000.00
Finish Plum Creek Pump Station Project	\$250,000.00
Churchill CC Grow Project	\$466,025.00
Orin Street Lining Grow Project	\$295,000.00
Gascola Exposed Sewer Repair	\$80,000.00
Northmont Exposed Sewer Repair	\$110,000.00
Outstanding Spot Liners	\$2,600,000.00
Long Road EQ Tank	\$230,000.00
Lincoln Road STP Aeration Tank	\$450,000.00
Concrete Work at Various Facilities	\$200,000.00
New Generators	\$710,000.00
New Portable Generators Dual Feed	\$40,000.00
Gascola Air Handler	\$80,000.00
Facilities Improvements	\$198,000.00
Digester Lid	\$1,000,000.00
Fencing at Sandy Creek	\$75,000.00
Plum Creek Transfer Pump	\$100,000.00
Long Road Pump Station Bypass Piping	\$75,000.00
Replace Grit Removal System at Plum Creek	\$500,000.00
Automatic Gates for Lincoln Road, Sandy Creek & Gascola	\$75,000.00
Plum Creek Utility Water Upgrade	\$25,000.00
Telescopic Camera	\$18,000.00
Side-by-Side	\$15,000.00
New CCTV Wincan VX Advanced License	\$15,000.00
Paxico Pump Station Electrical and Dry Fit Pump	\$210,000.00
Portable Air Compressor on Trailer	\$20,000.00
Ford 4WD 3/4 Ton Pickup	\$48,000.00
Lincoln Road STP New Blowers and VFDS	\$300,000.00
Ford Crew Cab Pickup for O&M	\$48,000.00
New Garage Door at Sandy Creek O&M	\$15,000.00
New Actuator for Inlet and Long Road	\$15,000.00
Spare EQ Pump at Long Road	\$15,000.00
Spare Crown Pump at Long Road	\$30,000.00
Plum Creek RAS Pumps	\$80,000.00
Replace Rusted Doors at Various Locations	\$70,000.00

\$10,041,025

2022 Funding Request

\$3,000,000

Proposed 2022 Stimulus Programming

2022 Parks and Recreation & Facilities

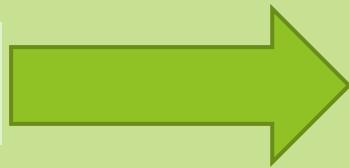
Universal Park Pavilion Replacement	\$200,000	3 New Pavilions
Splash Park	\$250,000	Location to Be Determined
Penn Hills Park Playground	\$85,000	Replace Playground Destroyed in 2019
Community Playgrounds	\$175,000	Rosedale, Crescent Hills, McKinley Center, Multi-Purpose Center, others
Dog Park Renovation Project	\$75,000	New Fencing
Penn Hills Skatepark Renovation	\$175,000	New Surfacing & Fencing
Picnic Table Replacements	\$75,000	All Parks
Security Entrance Improvements	\$125,000	McKinley Center & Senior Center

2022 Community & Non-Profit Organizations

§ 35.6 A recipient may use funds for one or more of the purposes. . .

(7) Nonprofits. Assistance to nonprofit organizations, including loans, grants, in-kind assistance, technical assistance or other services, that *responds to the negative economic impacts* of the COVID-19 public health emergency

\$500,000



Penn Hills Community & Economic Development Corporation (CDC)

Utility Assistance for Non-Profits

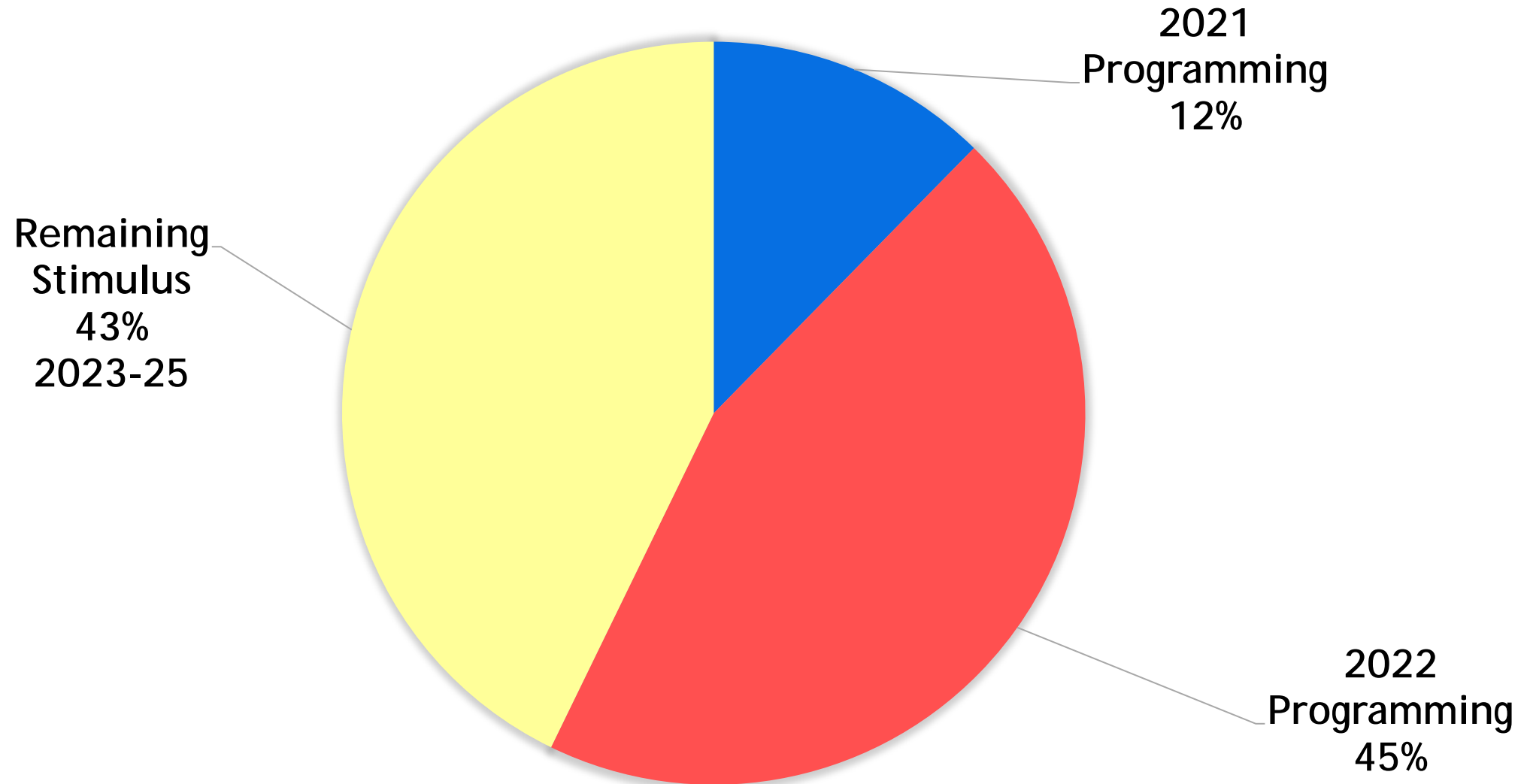
Food Banks

Mortgage Assistance & Foreclosure Avoidance

Non-Profits Engaged in Covid Response

Non-Profits Struggling Due to Covid

2021-22 Proposal for Stimulus Programming



NOTES

Senior Center & Library Staffing - p.35 *Interim Final Rule*

Government Center Entry Improvements - p. 18 *Interim Final Rules*

Water & Sewer Infrastructure - p.7, p.64 *Interim Final Rule*, p. 27 *Treasury FAQs*

Revenue Loss Formula - p.54-61 *Interim Final Rules*, p.14-18 *Treasury FAQs*

EMS Wage Reimbursement - p.8-9, *Treasury FAQs*

Police Hiring - p. 21-22, *Treasury FAQs*

Library Contribution - p. 34 *Interim Final Rules - Small Business & Non-Profits*, p.5 of *FAQs*

Parks & Recreation - p. 11 *Treasury FAQs*

Non-Profits - p.3-5 *Treasury FAQs*, p.34 *Interim Final Rules*

<https://home.treasury.gov/system/files/136/FRF-Interim-Final-Rule.pdf> (Interim Final Rule)

<https://home.treasury.gov/system/files/136/SLFRPFAQ.pdf> (Treasury FAQs)